



Annual Work Plan

Djibouti - Djibouti

Project: 00032203
Project Title: Support to UN Coordination
Year: 2014

Report Date: 18/6/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00056007 Coordination Capacity of the U	ADVOCACY	1/1/11	31/12/12	UNDP	04500	UNDP	70000	Operating Expenses	18,248.00	
	Establishment UNCT	1/1/12	31/12/12	UNDP	11900	FAO	74500	Miscellaneous Expenses	4,011.00	
	Final Evaluation UNDAF	1/1/12	31/12/12	UNDP	11900	UNDP	71300	Local Consultants	28,240.00	
	POST 2015			UNDP	25671	UNDP	74500	Miscellaneous Expenses	34,250.00	
	Support to coordination office		1/1/12	31/12/12	UNDP	04500	UNDP	61200	Salaries Costs - GS Staff	31,176.00
					UNDP	04500	UNDP	71600	Travel	25,000.00
					UNDP	11900	FAO	74500	Miscellaneous Expenses	13,037.00
					UNDP	04500	UNDP	71300	Local Consultants	20,000.00
					UNDP	04500	UNDP	71200	International Consultants	74,500.00
	UNCT annual retreat		1/1/12	31/12/12	UNDP	04500	UNDP	75700	Training, Workshops and Confer	15,000.00
		1/1/12	31/12/12	UNDP	11900	FAO	74500	Miscellaneous Expenses	1,003.00	
TOTAL									264,465.00	
GRAND TOTAL									264,465.00	